

CLERK'S OFFICE

APPROVED

Date: 12-6-11

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Anchorage Public Library

For reading: December 6, 2011

ANCHORAGE, ALASKA
AR NO. 2011-328

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE PROVIDING FOR
2 SEVENTY-EIGHT THOUSAND SEVEN HUNDRED FIFTY-TWO DOLLARS
3 (\$78,752) FROM THE STATE OF ALASKA, DEPARTMENT OF EDUCATION,
4 DIVISION OF STATE LIBRARIES TO THE ANCHORAGE PUBLIC LIBRARY,
5 STATE GRANTS FUND (231), AND AN OPERATING BUDGET MATCH FROM THE
6 ANCHORAGE PUBLIC LIBRARY, AREAWIDE GENERAL FUND (101) OF SIX
7 HUNDRED FIFTY-TWO DOLLARS (\$652) FOR THE READY TO READ
8 RESOURCE CENTER GRANT, STATE GRANTS FUND (231).

10 THE ANCHORAGE ASSEMBLY RESOLVES:

13 **Section 1.** The sum of SEVENTY-EIGHT THOUSAND SEVEN HUNDRED FIFTY-
14 TWO DOLLARS (\$78,752) is hereby appropriated from a grant awarded by the State
15 of Alaska, Department of Education, Division of State Libraries to the Anchorage
16 Public Library, State Grants Fund (231), with an operating budget match from the
17 Anchorage Public Library, Areawide General Fund (101) of SIX HUNDRED FIFTY-
18 TWO DOLLARS (\$652) to the Ready to Read Resource Center Grant, State Grants
19 Fund (231).

21 **Section 2.** That this resolution shall take effect immediately upon passage and
22 approval.

24 PASSED AND APPROVED by the Anchorage Assembly this 6th day of
25 December, 2011.

26 
27 Chairperson

31 ATTEST:

33 
34 Municipal Clerk

37 Departmental Appropriation:
38 Anchorage Public Library - \$79,404



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 693-2011

Meeting Date: December 6, 2011

FROM: Mayor

SUBJECT: APPROPRIATION OF SEVENTY-EIGHT THOUSAND SEVEN HUNDRED FIFTY-TWO DOLLARS (\$78,752) FROM THE STATE OF ALASKA, DEPARTMENT OF EDUCATION, DIVISION OF STATE LIBRARIES TO THE ANCHORAGE PUBLIC LIBRARY, STATE GRANTS FUND (231), AND AN OPERATING BUDGET MATCH FROM THE ANCHORAGE PUBLIC LIBRARY, AREAWIDE GENERAL FUND (101) OF SIX HUNDRED FIFTY-TWO DOLLARS (\$652) FOR THE READY TO READ RESOURCE CENTER GRANT, STATE GRANTS FUND (231)

Notification has been received that the Anchorage Public Library will be awarded a grant by the State of Alaska, Department of Education, Division of Libraries, for the purpose of funding the Ready to Read Resource Center Grant (\$78,752). The Municipal match required for the Ready to Read Resource Center Grant will come from the 2011 Library Operating Budget within the Areawide General Fund (101). These grant funds cover the period of July 1, 2011 through June 30, 2012.

The Ready to Read Resource Center Grant provides reading programs for children three and under. This grant provides funding for a Youth Services Information Specialist to perform project duties and includes circulation of "Ready to Read Tubs" and "Read to Me at Home Kits", development of thematic bags for the Lapsit Program, and incorporation of selected childcare connection materials into the Anchorage Public Library collection.

The following grant budget detail is presented for information:

REVENUE

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-539411G-9398-BP2011	State Library Grant	\$ 78,752
231-539411G-9601-BP2011	Contribution Other Funds	652
	Total	\$79,404

EXPENDITURE

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-539411G-1101-BP2011	Payroll	\$34,320
231-539411G-1401-BP2011	Benefits	31,753
231-539411G-2201-BP2011	Supplies	1,500
231-539411G-3101-BP2011	Professional Services	1,250
231-539411G-3202-BP2011	Postage	1,500
231-539411G-3333-BP2011	Travel Expenses	3,800

Ready to Read Resource Center Grant
Page 2

231-539411G-3838-BP2011	Library Books and Materials	1,600
231-539411G-6923-BP2011	IGC's	3,029
231-539411G-9601-BP2011	Contribution Other Funds	652
	Total	<u>\$ 79,404</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING SEVENTY-EIGHT THOUSAND SEVEN HUNDRED FIFTY-TWO DOLLARS (\$78,752) FROM THE STATE OF ALASKA, DEPARTMENT OF EDUCATION, DIVISION OF STATE LIBRARIES TO THE ANCHORAGE PUBLIC LIBRARY, STATE GRANTS FUND (231), AND AN OPERATING BUDGET MATCH FROM THE ANCHORAGE PUBLIC LIBRARY, AREAWIDE GENERAL FUND (101) OF SIX HUNDRED FIFTY-TWO DOLLARS (\$652) FOR THE READY TO READ RESOURCE CENTER GRANT, STATE GRANTS FUND (231).

Prepared by: Nancy Tileston, Acting Director, Anchorage Public Library

Fund Certification: Lucinda Mahoney, CFO
231-539411G-9398 5394010-BP2011 \$78,752
(2011 Ready to Read Grant)
101-5373-3901-537300-BP2011 \$ 652
(2011 Operating Funds)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor